

Performance Dashboard

Local Unit Name: Isabella County
Local Unit Code: 370000

	2014	2015	Trend	Performance
Fiscal Stability				
Annual expenditures/transfers per capita(All Funds)	\$372	\$401	↑ 8.0%	Positive
Fund Balance as % of annual Total expenditures(All Funds)	58.7%	51.8%	↓ 11.8%	Negative
Unfunded pension & OPEB liability, as a % of annual Governmental Funds revenue	42%	43%	↑ 4.0%	Negative
Debt burden per capita	\$46	\$33	↓ 28.9%	Positive
Ratio of pensioners to employees	1.30	1.48	↑ 14.0%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
Per capita income	\$19,061	\$19,698	↑ 3.3%	Positive
% of community age 25+ with Bachelor's degree or higher	25%	26%	↑ 3.6%	Positive
Public Safety				
Violent crimes per thousand	2	2	→ 1.6%	Neutral
Property crimes per thousand	18	13	↓ 23.9%	Positive
Traffic injuries or fatalities	321	336	↑ 4.7%	Negative
Quality of Life				
Acres of parks per thousand residents	14.3	14.2	→ -0.3%	Neutral
Percent of community being provided with curbside recycling	43%	43%	→ -0.1%	Neutral